

May 20, 2002
7-247 (02 App)
NO

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	504	0	62	442	108	94	60	60	60	60	0
Land	170	0	0	170	170	0	0	0	0	0	0
Site Improvements and Utilities	147	0	0	147	47	0	25	25	25	25	0
Construction	1,276	0	195	1,081	55	566	115	115	115	115	0
Other											
Total	2,097	0	257	1,840	380	660	200	200	200	200	*

G.O. Bonds	2,097	0	257	1,840	380	660	200	200	200	200	0
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Silver Spring International School

Date First Appropriation	FY89	(\$000)
Initial Cost Estimate		2,863
First Cost Estimate		
Current Scope	FY03	2,097
Last FY's Cost Estimate		1,199
Present Cost Estimate		2,097

Appropriation Request	FY03	273
Appropriation Request Est.	FY04	660
Supplemental		
Appropriation Request	FY02	0
Transfer		0

Cumulative Appropriation	364
Expenditures/ Encumbrances	37
Unencumbered Balance	327

Partial Closeout Thru	FY00	2,158
New Partial Closeout	FY01	142
Total Partial Closeout		2,300

MCPS
M-NCPPC
Department of Permitting Services
Maryland State Highway Administration
Montgomery County Pedestrian Safety Advisory
Committee

